

**MUNICIPIO DE CENTLA, TABASCO.**

CORTE AL MES DE : JUNIO FTE. FIN: PARTICIPACIONES PROGRAMA: FONDO GENERAL DE PARTICIPACIONES TIPO DE GASTO: GASTO CORRIENTE  
MOD. INVERSION: PROGRAMA NORMAL CAPITULO: 3000 SERVICIOS GENERALES PARTIDA: 3611 GASTOS DE DIFUSION

| CLAVE PROGRAMATICA |   | APROBADO     | MODIFICADO   | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|--------------------|---|--------------|--------------|--------------|------------|------------|------------|---------------|
| 01                 | PRESIDENCIA   |              |              |              |            |            |            |               |
| GC0001             | GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL   |              |              |              |            | Frontera   | 1.0000     | Accion        |
| 3611               | GASTOS DE DIFUSION  | 1,574,000.00 | 1,388,419.68 | 848,508.00   | 848,508.00 | 848,508.00 | 703,204.00 | 539,911.68    |
|                    | TOTAL CAPITULO  | 1,574,000.00 | 1,388,419.68 | 848,508.00   | 848,508.00 | 848,508.00 | 703,204.00 | 539,911.68    |
|                    | TOTAL PROYECTO  | 1,574,000.00 | 1,388,419.68 | 848,508.00   | 848,508.00 | 848,508.00 | 703,204.00 | 539,911.68    |
|                    | TOTAL UNIDAD  | 1,574,000.00 | 1,388,419.68 | 848,508.00   | 848,508.00 | 848,508.00 | 703,204.00 | 539,911.68    |
| 03                 | DIRECCIÓN DE FINANZAS   |              |              |              |            |            |            |               |
| GC0003             | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS   |              |              |              |            | Frontera   | 1.0000     | Accion        |
| 3611               | GASTOS DE DIFUSION  | 7,000.00     | 8,764.24     | 8,700.00     | 8,700.00   | 8,700.00   | 0.00       | 64.24         |
|                    | TOTAL CAPITULO  | 7,000.00     | 8,764.24     | 8,700.00     | 8,700.00   | 8,700.00   | 0.00       | 64.24         |
|                    | TOTAL PROYECTO  | 7,000.00     | 8,764.24     | 8,700.00     | 8,700.00   | 8,700.00   | 0.00       | 64.24         |
|                    | TOTAL UNIDAD  | 7,000.00     | 8,764.24     | 8,700.00     | 8,700.00   | 8,700.00   | 0.00       | 64.24         |
| 08                 | DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES                          |              |              |              |            |            |            |               |
| GC0008             | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS,ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES |              |              |              |            | Frontera   | 1.0000     | Accion        |
| 3611               | GASTOS DE DIFUSION  | 0.00         | 43,848.00    | 36,540.00    | 36,540.00  | 36,540.00  | 36,540.00  | 7,308.00      |
|                    | TOTAL CAPITULO  | 0.00         | 43,848.00    | 36,540.00    | 36,540.00  | 36,540.00  | 36,540.00  | 7,308.00      |
|                    | TOTAL PROYECTO  | 0.00         | 43,848.00    | 36,540.00    | 36,540.00  | 36,540.00  | 36,540.00  | 7,308.00      |
|                    | TOTAL UNIDAD  | 0.00         | 43,848.00    | 36,540.00    | 36,540.00  | 36,540.00  | 36,540.00  | 7,308.00      |
| 10                 | DIRECCIÓN DE ADMINISTRACIÓN   |              |              |              |            |            |            |               |
| GC0010             | GASTO DE OPERACION DE LA DIRECCION DE ADMINISTRACION  |              |              |              |            | Frontera   | 1.0000     | Accion        |
| 3611               | GASTOS DE DIFUSION  | 7,076.00     | 8,576.00     | 7,923.46     | 7,923.46   | 7,923.46   | 7,923.46   | 652.54        |
|                    | TOTAL CAPITULO  | 7,076.00     | 8,576.00     | 7,923.46     | 7,923.46   | 7,923.46   | 7,923.46   | 652.54        |
|                    | TOTAL PROYECTO  | 7,076.00     | 8,576.00     | 7,923.46     | 7,923.46   | 7,923.46   | 7,923.46   | 652.54        |
|                    | TOTAL UNIDAD  | 7,076.00     | 8,576.00     | 7,923.46     | 7,923.46   | 7,923.46   | 7,923.46   | 652.54        |
|                    | TOTAL GLOBAL  | 1,588,076.00 | 1,449,607.92 | 901,671.46   | 901,671.46 | 901,671.46 | 747,667.46 | 547,936.46    |